

Castleton Twp

FILED

AUG 18 2014

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

NSAS,
Y, ss

AARON R. STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

aper published in the City of Pretty Prairie, County of
ansas, and of general paid circulation in Reno County,
paper has been admitted to the mails as second-class
ounty, that the Ninnescah Valley News is not a trade,
ernal publication, and has been continuously and un-
blished in said county during the period of fifty-two
e weeks immediately prior to the first publication of
after mentioned, and that the notice, of a true copy is
was published in 1 consecutive issues of said
e first publication being in the issue of
2014; the second publication being in the
20; and the last publication in
20.

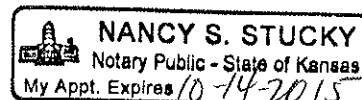
Aaron R. Stucky

Aaron R. Stucky, Editor

sworn to before me this 15 day of August,

Nancy S. Stucky
Notary Public, Reno County, Kansas

expires 10/14, 20 15.



NOTICE OF BUDGET HEARING

The governing body of
Castleton Township
Reno County

will meet on August 25, 2014 at 7:30 PM at Castleton Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change, depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Annual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Fund						
General	9,016	18.26	11,910	18.27	11,824	18.27
Road	72,159	14.611	103,080	14.612	105,079	14.612
Non-Dedicated Funds						
Special Machinery	81,135	16.437	114,990	16.439	116,899	16.439
Lease: Tractor	18,007		22,426		20,200	
Lease: Equipment	63,168		90,423		90,696	
Total Tax Levied	81,135		82,453		82,453	
Assessed Valuation:						
Township	4,938,613		5,075,500		4,964,728	
Outstanding Indebtedness:						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Andrew Stultz
Township Official

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Castleton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,824	9,069	1.827
Road	68-518c	105,075	72,546	14.613
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx	116,899	81,615	
Budget Summary	8			
Neighborhood Revitalization Rebate		Vote publication required?	No	16,440

Final Assessed Valuation:	County Clerk's Use Only
Township	4,964,590
	Nov. 1, 2014 Valuation

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

PO Box 2889

Hutchinson, KS 67504-2889

Email:

admin@sjhl.com

Attest: 8-26, 2014

Donna Patton

County Clerk

Allen D. Stucky

Devin Johnson

Andrew D. Stucky

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 26 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>83,437</u> ✓
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>83,437</u> ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>19,829</u> ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>49,182</u> ✓	
5b. Personal property 2013	- <u>63,611</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>2,500</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>22,329</u> ✓	
8. Total estimated valuation July 1, 2014	<u>4,964,728</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,942,399</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00452</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>377</u> ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>83,814</u> ✓	
13. Debt service levy in this 2015 budget	<u>0</u> ✓	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>83,814</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,252</u> ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>85,066</u> ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	9,271	762	11	69
Road	74,166	6,099	85	556
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	83,437	6,861	96	625

County Treasurer's Motor Vehicle Estimate 6,861

County Treasurer's Recreational Vehicle Estimate 96

County Treasurer's 16/20M Vehicle Estimate 625

Motor Vehicle Factor 0.08223

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.00749

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
Road	Special Machinery	18,007	23,520	26,200	68-141g
Total		18,007	23,520	26,200	
Adjustments*					
Adjusted Totals		18,007	23,520	26,200	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

Page No. 5

Castleton Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,162	3,861	1,896
Receipts:			
Ad Valorem Tax	9,653	8,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax	154		
Motor Vehicle Tax	803	784	762
Recreational Vehicle Tax	11	9	11
16/20 M Vehicle Tax	59	58	69
LAVTR		0	0
Gross Earnings (Intangibles) Tax		101	281
Watercraft Tax			8
Donation	35		
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,715	9,945	1,131
Resources Available:	12,877	13,806	3,027
Expenditures:			
Officers Pay	1,163	1,700	1,700
Salaries & Wages	21	2,000	2,000
Utilities & Telephone	2,166	2,400	2,400
Repairs	400	600	600
Contract Services	567	760	760
Insurance	397	2,000	2,000
Professional Services	875	1,350	1,350
Legal Publications		100	100
Spraying & Weed Control		1,000	914
Employee Benefits	3,260		
Fuel, Oil, Etc.	4		
Road Supplies and Materials	163		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,016	11,910	11,824
Unencumbered Cash Balance Dec 31	3,861	1,896	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	9,770	11,910	11,824
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,824
Tax Required			8,797
Delinquent Comp Rate: 3.00%			272
Amount of 2014 Ad Valorem Tax			9,069

Castleton Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,719	18,059	23,340
Receipts:			
Ad Valorem Tax	71,290	71,941	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,228		
Motor Vehicle Tax	6,425	6,277	6,099
Recreational Vehicle Tax	87	75	85
16/20M Vehicle Tax	469	468	556
Special Highway/Gasoline Tax	4,695	4,600	4,500
Watercraft Tax			62
FEMA Reimbursement		25,000	
Interest on Idle Funds	356		
Miscellaneous	2,949		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,499	108,361	11,302
Resources Available:	90,218	126,420	34,642
Expenditures:			
Officers Pay		400	400
Salaries & Wages	19,089	22,000	23,000
Fuel & Oil	13,022	14,000	14,000
Road Materials	13,039	21,160	21,475
Utilities & Telephone	300	500	500
Insurance		9,000	9,000
Contract Services	4,880	5,500	5,000
Repairs	1,585	7,000	3,000
Equipment			
Employee Benefits	729		1,000
Professional Services	400		
Payroll Taxes	1,108		1,500
Transfer to Special Machinery	18,007	23,520	26,200
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,159	103,080	105,075
Unencumbered Cash Balance Dec 31	18,059	23,340	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	76,620	94,080	105,075

See Tab C

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	105,075
Tax Required	70,433
Delinquent Comp Rate: 3.00%	2,113
Amount of 2014 Ad Valorem Tax	72,546

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	83,540
Transfers from:	
Road Fund	18,007
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	101,547
Total Expenditures	
Unencumbered Cash Balance, Dec 31	101,547

NOTICE OF BUDGET HEARING

The governing body of
Castleton Township
Reno County

will meet on August 25, 2014 at 7:30 PM at Castleton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	9,016	1.826	11,910	1.827	11,824	9,069	1.827
Road	72,159	14.611	103,080	14.612	105,075	72,546	14.612
Non-Budgeted Funds							
Special Machinery							
Totals	81,175	16.437	114,990	16.439	116,899	81,615	16.439
Less: Transfers	18,007		23,520		26,200		
Net Expenditure	63,168		91,470		90,699		
Total Tax Levied	81,175		83,437		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,938,613		5,075,599		4,964,728		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Andrew Shultz
Township Official